

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 3
Run Time: 25-02-2021 15:02:15**Selection Criteria :**Business Unit : CHL10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0490
Selected Outputs : 00119698

Project Id : 00125286 Reducción Vulnerabilidad Climá	Period :	Jan-Dec (2020)
Output # : 00119698 Estrategia implementación	Impl. Partner :	99999 UNDP
	Location :	Chile
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 49001 (Chile - Central)

Fund : 30000 (Programme Cost Sharing)


71205 - Intl Consultants-Sht Term-Tech	0.00	8,940.25	0.00	8,940.25
71305 - Local Consult.-Sht Term-Tech	0.00	2,819.20	0.00	2,819.20
71360 - Local Consult-Security	0.00	105.63	0.00	105.63
71405 - Service Contracts-Individuals	0.00	104,908.56	0.00	104,908.56
71410 - MAIP Premium SC	0.00	44.58	0.00	44.58
71415 - Contribution to Security SC	0.00	3,566.60	0.00	3,566.60
71605 - Travel Tickets-International	0.00	698.66	0.00	698.66
71610 - Travel Tickets-Local	0.00	598.09	0.00	598.09
71615 - Daily Subsistence Allow-Intl	0.00	1,642.10	0.00	1,642.10
71635 - Travel - Other	0.00	672.75	0.00	672.75
72515 - Print Media	0.00	2,017.02	0.00	2,017.02
72805 - Acquis of Computer Hardware	0.00	5,050.47	0.00	5,050.47
72810 - Acquis of Computer Software	0.00	4,237.50	0.00	4,237.50
74596 - Services to projects -GOE	0.00	4,059.05	0.00	4,059.05
75105 - Facilities & Admin - Implement	0.00	11,148.85	0.00	11,148.85

Total for Fund 30000	0.00	150,509.31	0.00	150,509.31
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Total for Dept : 49001	0.00	150,509.31	0.00	150,509.31
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Total for Output : 00119698	0.00	150,509.31	0.00	150,509.31
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Project Total :	0.00	150,509.31	0.00	150,509.31
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Signed By :  _____ Date : 28-Feb-2021

Signed By : Mauricio Soriano _____ Date : 26-Feb-2021

Representante Residente

Coordinador de Proyecto

Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

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Run Time: 25-02-2021 15:02:16

Funds Utilization**Selection Criteria :**

Business Unit : CHL10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0490
Selected Outputs : 00119698

Project/Award: 00125286 Reducción Vulnerabilidad Climá **Period :** As at Dec 31, 2020

Output #	00119698	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			14,879.02